

Officers

Beth Erskine, President

Rob Loose, Vice President

Jay Heineman, Secretary

Bernie Staggenburg, Treasurer

Jane E. Ruff, Executive Director



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*member agency of
United Way of Madison County*



HOPEWELL CENTER

**A Report to the Community
(2007-2008)**

A Report to the Community (2007-2008)



The Mission of Hopewell Center, Inc. is to help adults, children and families experience independent and meaningful lives.

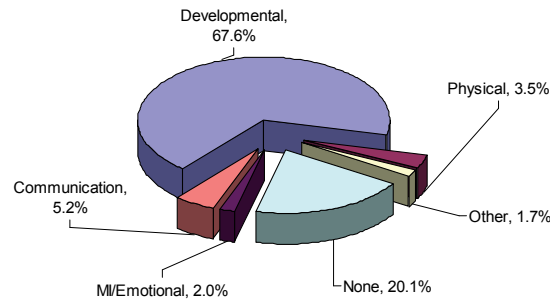
We will provide individualized training and education to residents of Madison County and surrounding areas, who have disabilities or other needs, and help each one reach their individual potential.

We will educate our community and encourage an environment that acknowledges the value and contributions of all people.

Services

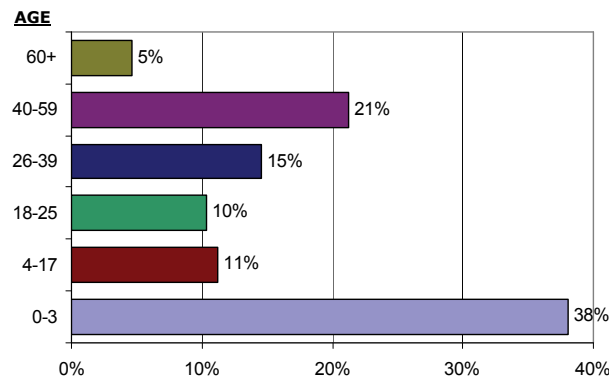
Program	Persons Served
Early Head Start	138
Early Intervention	157
Employment Services	120
Residential Assistance	97
Work Training	157

Disability Categories



Service Break Down by Age

541 individuals served from July 2007 to June 2008



Financial Information

fiscal year end 6/30/08

Sources of funds for Operations

Contributions	\$34,744	.6%
Community Allocations	\$60,800	1.1%
United Way	\$55,421	.9%
Government Fees/Grants	\$4,735,131	84%
Client Fees	\$168,011	3%
Contract Sales	\$586,227	10.4%
Other Revenue	(\$94,421)	

Total Funds for Operations \$5,545,913 100%

Operating Expenses

Work Center	\$913,469	16%
Living Skills Training	\$375,223	6.6%
Early Intervention Services	\$208,158	3.7%
Employment Services	\$252,635	4.4%
Transition Services	\$58,846	1%
Residential Services	\$2,427,056	42.5%
Therapy Services	\$152,451	2.7%
Early Head Start	\$552,446	9.7%
Transportation	\$63,691	1.1%
Administration	\$701,350	12.3%

Total Funds for Operations \$5,705,325 100%

